

Education, Health & Care Plan Funding for 25/26 & 26/27

	25/26	26/27	Increase / (Decrease)
Number of FTE's with EHCP	562	596	34.00
	£	£	£
Funding above £6k (element 3) allocated as a top-up per eligible pupil	4,051,151	4,802,849	751,698
Funding for new EHCP's and other in-year adjustments	650,000	1,000,000	350,000
In-Year adjustments			
April	14,298	136,071	121,773
May	259,186	301,974	42,788
June	73,664	162,308	88,644
July	54,308	73,200	18,892
August	81,865	506,119	424,254
September	254,033		
October	111,916		
November	149,925		
December	99,616		
January	138,530		
February	(34,485)		
March	11,700		
Total - In-Year adjustments	1,214,556	1,179,672	
Curent (underspend) / overspend	564,556	179,672	